

Consolidated Fund Receipts Detailed Estimates 2021-22

132 - Ministry of Housing and Public Works

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
13201			Secretariat, Ministry of Housing and Public Works			
	1320101		Secretariat, Ministry of Housing and Public Works			
		131008600	National Housing Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	0	15,87,00	0
		1412204	Dividends (stock) from non financial institutions	15,90,00	0	0
			Sub Total - Dividends:	15,90,00	15,87,00	0
			Sub Total - Other revenue:	15,90,00	15,87,00	0
			Sub Total - Revenue:	15,90,00	15,87,00	0
			Total - National Housing Authority:	15,90,00	15,87,00	0
	131008700		Rajdhani Unnayan Katripakkha			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	0	18,30,00	0
		1412204	Dividends (stock) from non financial institutions	18,30,00	0	0
			Sub Total - Dividends:	18,30,00	18,30,00	0
			Sub Total - Other revenue:	18,30,00	18,30,00	0
			Sub Total - Revenue:	18,30,00	18,30,00	0
			Total - Rajdhani Unnayan Katripakkha:	18,30,00	18,30,00	0

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131008800			Rajshahi Development Authority			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	0	45,00	0
	1412204		Dividends (stock) from non financial institutions	40,00	0	0
			Sub Total - Dividends:	40,00	45,00	0
			Sub Total - Other revenue:	40,00	45,00	0
			Sub Total - Revenue:	40,00	45,00	0
			Total - Rajshahi Development Authority:	40,00	45,00	0
131018400			Cox's Bazar Development Authority			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	25,00	0	0
			Sub Total - Dividends:	25,00	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	0	20,00	25,00
			Sub Total - Current transfers not elsewhere classified:	0	20,00	25,00
			Sub Total - Other revenue:	25,00	20,00	25,00
			Sub Total - Revenue:	25,00	20,00	25,00
			Total - Cox's Bazar Development Authority:	25,00	20,00	25,00
1320101118827			Secretariat, Ministry of Housing and Public Works			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411202		Interest on loan to government employees	30,00	70,00	70,00
			Sub Total - Interest:	30,00	70,00	70,00
	1422		Administrative fees			
	1422312		Transfer fee	39,00,00	36,00,00	36,00,00
	1422320		Mutation fee	16,57,00	16,00,00	16,00,00
	1422326		Examination fee	10	10	10
	1422328		Tender document fee	10	5	5
			Sub Total - Administrative fees:	55,57,20	52,00,15	52,00,15
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	28	25	25
			Sub Total - Incidental sales by nonmarket establishments:	28	25	25

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	57,23,00	56,14,08	56,14,08
			Sub Total - Current transfers not elsewhere classified:	57,23,00	56,14,08	56,14,08
			Sub Total - Other revenue:	113,10,48	108,84,48	108,84,48
			Sub Total - Revenue:	113,10,48	108,84,48	108,84,48
		2	Capital Receipts			
		21	Sale of non financial assets			
		2141	Land			
		2141101	Sale/disposal of land	46,20,00	40,00,00	40,00,00
			Sub Total - Land:	46,20,00	40,00,00	40,00,00
			Sub Total - Sale of non financial assets:	46,20,00	40,00,00	40,00,00
			Sub Total - Capital Receipts:	46,20,00	40,00,00	40,00,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,00	80,00	80,00
		7215102	Computer loan	50	5,00	5,00
		7215104	Motor car loan	50	50	50
		7215105	Motor cycle loan	50	8,00	8,00
		7215106	Bicycle loan	2	2	2
			Sub Total - Loans:	2,52	93,52	93,52
			Sub Total - Financial assets:	2,52	93,52	93,52
			Sub Total - Assets:	2,52	93,52	93,52
			Total - Secretariat, Ministry of Housing and Public Works:	159,33,00	149,78,00	149,78,00
133000100			Chattogram Development Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	0	5,50,00	0
		1412204	Dividends (stock) from non financial institutions	6,00,00	0	0
			Sub Total - Dividends:	6,00,00	5,50,00	0
			Sub Total - Other revenue:	6,00,00	5,50,00	0
			Sub Total - Revenue:	6,00,00	5,50,00	0
			Total - Chattogram Development Authority:	6,00,00	5,50,00	0

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
133000300			Khulna Development Authority			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	2,00,00	2,00,00	0
			Sub Total - Dividends:	2,00,00	2,00,00	0
			Sub Total - Other revenue:	2,00,00	2,00,00	0
			Sub Total - Revenue:	2,00,00	2,00,00	0
			Total - Khulna Development Authority:	2,00,00	2,00,00	0
			Total - Secretariat, Ministry of Housing and Public Works:	202,18,00	192,10,00	150,03,00
			Total - Secretariat, Ministry of Housing and Public Works:	202,18,00	192,10,00	150,03,00
13203			Directorate of Government Accommodation			
1320301			Directorate			
1320301118832			Head Office, Directorate of Government Accommodation			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421301		Rentals - non residential	62,00	62,00	62,00
	1421302		Rentals- residential	64,86,00	59,86,00	59,86,00
			Sub Total - Sales by market establishments:	65,48,00	60,48,00	60,48,00
	1422		Administrative fees			
	1422328		Tender document fee	1,40	1,40	1,40
	1422403		Electricity charge	5,25,00	5,25,00	5,25,00
	1422404		Water and sewerage charge	2,80,00	2,80,00	2,80,00
			Sub Total - Administrative fees:	8,06,40	8,06,40	8,06,40
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	60	60	60
			Sub Total - Incidental sales by nonmarket establishments:	60	60	60

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	35,00	35,00	35,00
		1441204	Municipal tax payable by government employee living in govt accommodation	60,00	60,00	60,00
		1441299	Other receipts	50,00	50,00	50,00
			Sub Total - Current transfers not elsewhere classified:	1,45,00	1,45,00	1,45,00
			Sub Total - Other revenue:	75,00,00	70,00,00	70,00,00
			Sub Total - Revenue:	75,00,00	70,00,00	70,00,00
			Total - Head Office, Directorate of Government Accommodation:	75,00,00	70,00,00	70,00,00
			Total - Directorate:	75,00,00	70,00,00	70,00,00
			Total - Directorate of Government Accommodation:	75,00,00	70,00,00	70,00,00

13204**Department of Urban Development****1320401****Head Office, Department of Urban Development****1320401118834****Head Office, Department of Urban Development****1****Revenue****14****Other revenue****1423****Incidental sales by nonmarket establishments**

1423204

Fee for using government vehicle

50

16

0

Sub Total - Incidental sales by nonmarket establishments:**50****16****0****1441****Current transfers not elsewhere classified**

1441299

Other receipts

50

0

0

Sub Total - Current transfers not elsewhere classified:**50****0****0****Sub Total - Other revenue:****1,00****16****0****Sub Total - Revenue:****1,00****16****0****Total - Head Office, Department of Urban Development:****1,00****16****0****Total - Head Office, Department of Urban Development:****1,00****16****0****Total - Department of Urban Development:****1,00****16****0**

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
13205			Public Works Department			
	1320501		Head Office, Public Works Department			
		1320501118837	Head Office, Public Works Department			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	5,60,00	5,60,00	5,60,00
		1421302	Rentals- residential	5,50,00	5,50,00	5,50,00
			Sub Total - Sales by market establishments:	11,10,00	11,10,00	11,10,00
		1422	Administrative fees			
		1422199	Other license fee	8,60,00	6,60,00	8,60,00
		1422202	Firms and companies registration fee	2,80,00	4,80,00	2,80,00
		1422325	Engineering service fee	3,20	3,20	3,20
		1422328	Tender document fee	2,00,00	2,00,00	2,00,00
		1422403	Electricity charge	12,00	12,00	12,00
		1422404	Water and sewerage charge	25,00	25,00	25,00
			Sub Total - Administrative fees:	13,80,20	13,80,20	13,80,20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,70	1,70	1,70
		1423225	Sale of paper and stationery	10,00	10,00	10,00
		1423226	Sale of used paper and stationery	11,75,22	10,75,22	11,75,22
		1423227	Sale of plants and seedlings	40	40	40
		1423246	Lease of abandoned property	5,00	1,05,00	5,00
		1423247	Lease of estates	25,83,98	45,83,98	45,83,98
			Sub Total - Incidental sales by nonmarket establishments:	37,76,30	57,76,30	57,76,30
		1431	Fines, penalties, and forfeits			
		1431101	Fines	54,00	74,00	54,00
		1431103	Forfeiture	51,50	31,50	51,50
			Sub Total - Fines, penalties, and forfeits:	1,05,50	1,05,50	1,05,50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,08,00	58,00	1,08,00
		1441299	Other receipts	2,20,00	2,70,00	2,20,00
			Sub Total - Current transfers not elsewhere classified:	3,28,00	3,28,00	3,28,00
			Sub Total - Other revenue:	67,00,00	87,00,00	87,00,00
			Sub Total - Revenue:	67,00,00	87,00,00	87,00,00

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	2		Capital Receipts			
	21		Sale of non financial assets			
	2141		Land			
	2141101		Sale/disposal of land	3,00,00	3,00,00	3,00,00
			Sub Total - Land:	3,00,00	3,00,00	3,00,00
			Sub Total - Sale of non financial assets:	3,00,00	3,00,00	3,00,00
			Sub Total - Capital Receipts:	3,00,00	3,00,00	3,00,00
			Total - Head Office, Public Works Department:	70,00,00	90,00,00	90,00,00
			Total - Head Office, Public Works Department:	70,00,00	90,00,00	90,00,00
			Total - Public Works Department:	70,00,00	90,00,00	90,00,00
13206			Department of Architecture			
	1320601		Department of Architecture			
	1320601118989		Department of Architecture			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411202		Interest on loan to government employees	90	90	10
			Sub Total - Interest:	90	90	10
	1422		Administrative fees			
	1422326		Examination fee	3,00	10	5
			Sub Total - Administrative fees:	3,00	10	5
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	80	90	70
			Sub Total - Incidental sales by nonmarket establishments:	80	90	70
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	30	10	15
			Sub Total - Current transfers not elsewhere classified:	30	10	15
			Sub Total - Other revenue:	5,00	2,00	1,00
			Sub Total - Revenue:	5,00	2,00	1,00
			Total - Department of Architecture:	5,00	2,00	1,00
			Total - Department of Architecture:	5,00	2,00	1,00
			Total - Department of Architecture:	5,00	2,00	1,00
			Total - Ministry of Housing and Public Works:	347,24,00	352,12,16	310,04,00